

RAJIVGANDHI GOVERNMENT WOMEN AND CHILDREN HOSPITAL - PUDUCHERRY

KEY PERFORMANCE INDICATORS - 2021

Sl. No.	Indicator	Benchmark Value	Jan'21	Feb'21	Mar'21	Apr'21	May'21	Jun'21	Jul'21	Aug'21	Sep'21	Oct'21	Nov'21	Dec'21
Productivity Indicators														
1	Bed Occupancy Rate	75 - 95%	56.23	58.27	53.75	53.69	45.89	57.44	69.55	81.13	85.00	92.68	90.75	79.37
2	No.of total admissions per 1000 population		1.44	1.39	1.4	1.33	1.28	1.49	1.76	2.02	2.09	2.39	2.35	2.10
3	IPD /1000 population (Census)		8.07	7.55	7.72	7.46	6.59	7.98	9.98	11.65	11.81	13.3	12.61	11.39
4	OPD consultation per 1000 population		8.24	9.56	10.84	9.25	6.39	7.47	10.3	10.37	11.73	11.68	10.1	11.79
5	Number of beds per 10000 population		4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63
6	Nurse to bed ratio		0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43	0.43
7	No. of meeting held under RKS		1	0	0	0	0	0	0	0	0	0	0	0
8	Proportion of BPL patient in hospital		0.37	0.44	0.41	0.33	0.29	0.28	0.29	0.34	0.43	0.49	0.48	0.51
9	Lab. Utilization Index	2000 - 5000	1812.88	1553.66	1736.61	1912.21	2076.58	2503.93	2278.01	2186.78	1817.05	1754.83	1695.93	1616.33
10	Major surgeries per surgeon	>50/surg.	17.42	15.5	14.83	15.13	12.67	16.33	21.04	22.33	20.25	25.08	21.04	19.08
11	OPD per Doctor	>1000/Dr.	270.5	288.8	307.48	272.2	205.98	215.62	232.64	315.26	372.36	396.62	371.12	392.76

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